

2024Monthly Sales Report

In Thousands of NTD

2024	Operating Revenue			Accumulated Operating Revenue		
Month	Current Month	Corresponding Month of Last Year	YoY Change	Current Period	Corresponding Period of Last Year	YoY Change
1	749,356	508,181	47.46%	749,356	508,181	47.46%
2	545,098	504,208	8.11%	1,294,454	1,012,389	27.86%
3	595,323	603,684	-1.38%	1,889,778	1,616,073	16.94%
4	634,041	517,832	22.44%	2,523,819	2,128,645	18.56%
5	697,994	533,819	30.75%	3,221,813	2,662,464	21.01%
6	661,411	524,142	26.19%	3,883,224	3,186,606	21.86%
7	642,223	565,315	13.60%	4,525,447	3,751,921	20.62%
8	718,851	649,497	10.68%	5,244,298	4,404,355	19.07%
9	782,749	663,632	17.95%	6,027,047	5,067,986	18.92%
10	881,592	754,725	16.81%	6,909,681	5,828,944	18.54%
11	951,963	754,621	26.15%	7,861,644	6,583,556	19.41%
12	937,644	745,923	25.70%	8,799,288	7,329,479	20.05%